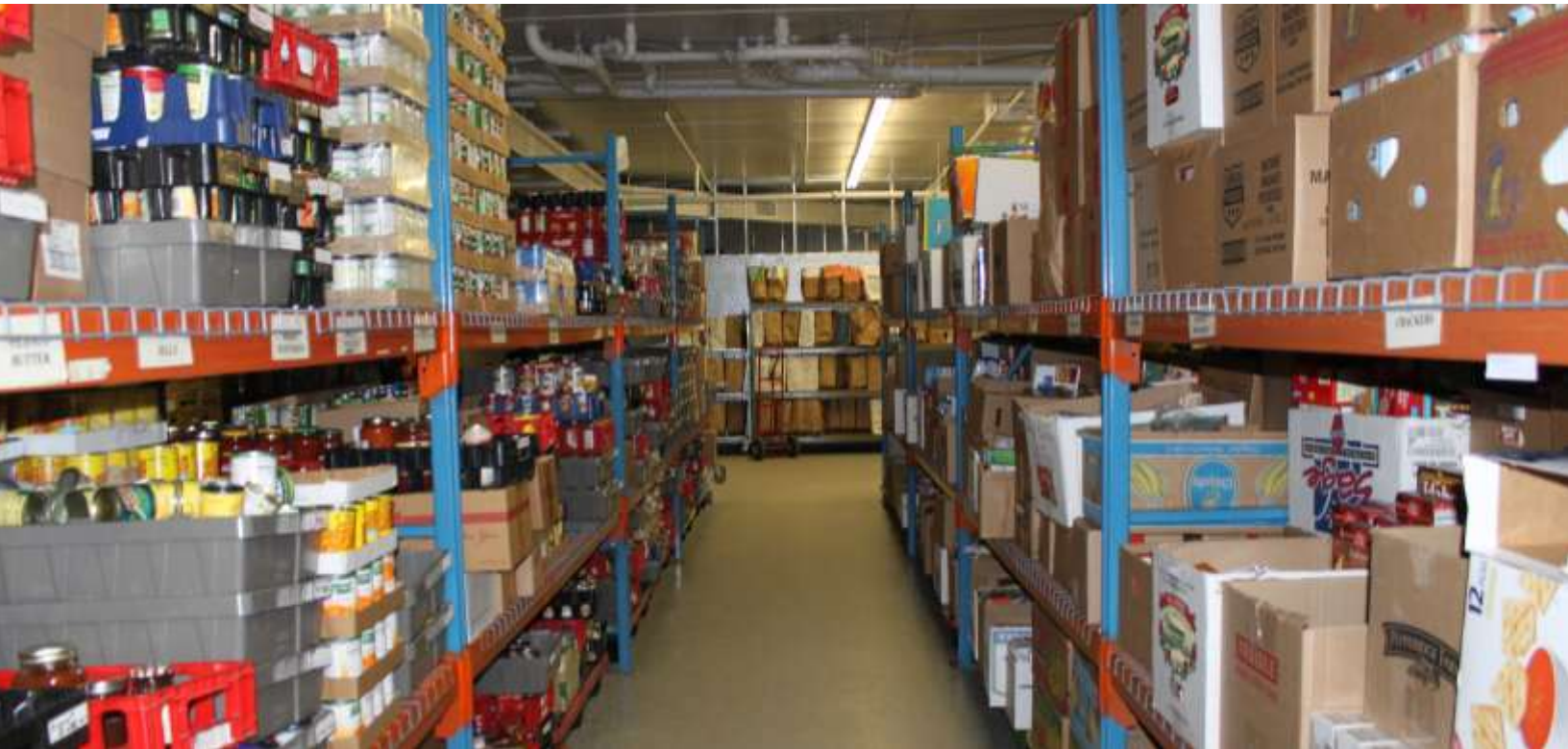




Intercongregation Communities Association Annual Report

*Fiscal Year 2011
October 2010—September 2011*



OUR MISSION

To offer hope as we provide assistance to our neighbors in need

OUR VISION

To uphold the dignity of our neighbors in need as they strive for self-sufficiency

To share the ongoing work of assisting our neighbors in partnership with the congregations, organizations, businesses and individuals in our communities

OUR BELIEF

ICA's presence in our communities makes our neighborhoods more stable and secure

Dear Friends of ICA,

Two thousand eleven was significant for ICA as we celebrated our 40th year of serving our neighbors from Hopkins to Shorewood. On behalf of ICA, YOUR Local Food Shelf, thank you for your generosity. In our current economic climate we are faced with a record-breaking number of neighbors in need of food and financial assistance. Your help enabled us to be proactive – we opened the ICA Excelsior site, hired an employment counselor, purchased a mobile food truck, and with a generous grant now screen all clients for food support eligibility. Simply put, the need has been enormous, yet we hold fast to the belief that ICA's presence in the community makes our neighborhoods more stable and secure. Your generosity means *Hope, Love, and Strength* to neighbors in need as they move toward self-sufficiency.

We are amazed at the kindness of our community – and know that we are blessed with a people who always rise to the challenge. Thank you for your continued confidence and support.

With gratitude and kind wishes,

Cathy Maes, ICA Executive Director

2011 STAFF

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Jayson Palm, Associate Director
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Mark Saufferer, Food Room Manager
Michael Tobin, Food Room Manager
Staci Martin, Food Room Manager/Volunteer Coordinator
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Patti Sinykin, Special Projects
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Liz Scaman, Office Manager

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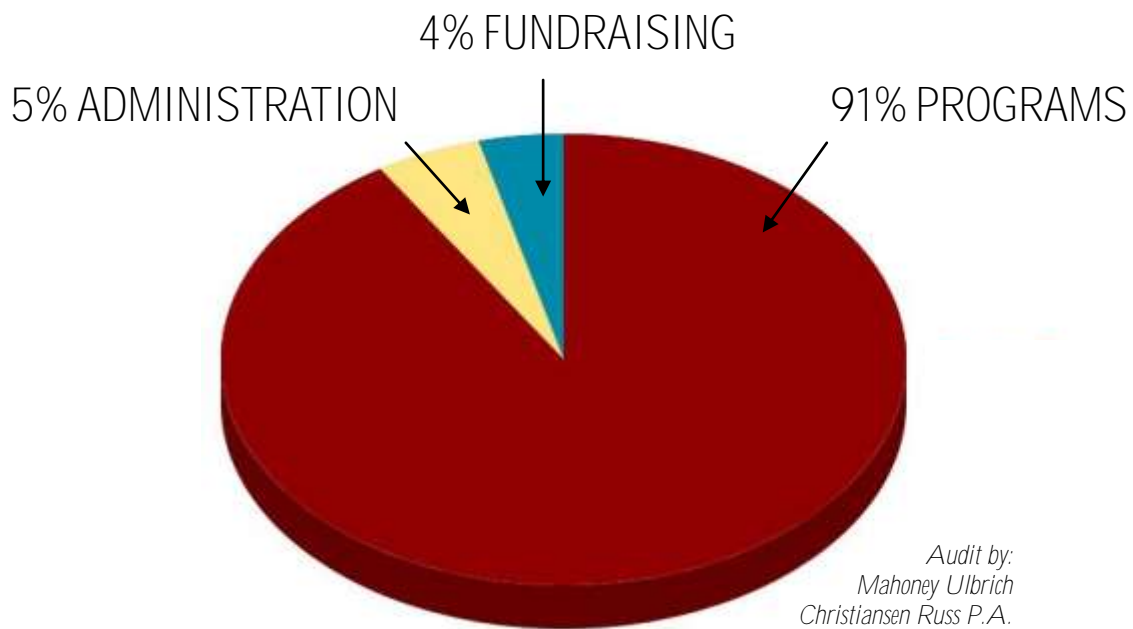
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2011 Statement of Activities



Total Revenues and Support: \$3,439,603

Expenses:

Program Services	\$3,164,410
Management and general	\$ 140,976
Fundraising	\$ 134,217

\$9 of every \$10
is spent directly
on our programs





2011 ICA Services

Food Given to Clients Monthly Food	Households 1,859
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TOTAL Outgoing Pounds Food	1.5M lbs.
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Financial Assistance	Households
Housing	315
Utilities	115
Miscellaneous	333

TOTAL Households	763
TOTAL Financial Assistance	\$357,290



2011 Statement of Financial Position

<u>ASSETS</u>	<u>2011</u>
Cash - operating	\$ 237,544
Cash - fiscal agency	21,908
Certificates of deposit	405,178
Investment - money market fund	103,683
Contributions receivable	8,500
Other receivables	6,077
Inventory - food	123,867
Prepaid Insurance	15,186
Leasehold improvements and equipment, net	<u>599,4664</u>
Total assets	<u>\$ 1,521,407</u>
 <u>LIABILITIES AND NET ASSETS</u>	
Accounts payable	\$ 13,831
Accrued vacation	574
Deferred revenue	6,250
Fiscal agency payable	<u>21,908</u>
Total liabilities	<u>42,563</u>
Net assets:	
Unrestricted	1,419,218
Temporarily restricted	<u>59,626</u>
Total net assets	<u>1,478,844</u>
Total liabilities and net assets	<u>\$ 1,521,407</u>

MEMBER CONGREGATIONS 2011

Adath Jeshurun Congregation
All Saints Lutheran Church
Baha'is of Minnetonka
Bethlehem Lutheran Church
Bet Shalom Congregation
Christ Community Church
Church of the Cross
Congregational Church of Excelsior
Cross of Glory Baptist Church
Excelsior Covenant Church
Excelsior United Methodist Church
Fairview Lutheran Church
Faith Presbyterian Church
Gethsemane Lutheran Church
Grace Evangelical Lutheran Church
Immaculate Heart of Mary Catholic Church
Minnetonka Lutheran Church
Minnetonka Seventh-Day Adventist Church

Minnetonka United Methodist Church
Mizpah United Church of Christ
Mount Calvary Lutheran Church
Oak Knoll Lutheran Church
Our Savior Lutheran Church
Ridgewood Baptist Church
Shepherd of the Hills Lutheran Church
Saint Luke Presbyterian Church
St. John the Baptist Catholic Church
St. John the Evangelist Catholic Church
St. Joseph's Catholic Church
St. Paul's Lutheran Church
St. Therese of Deephaven Catholic Church
The Episcopal Parish of St. David
The Mills Church
Trinity Episcopal Church
West Oaks Community Church
Zion Lutheran Church

FOUNDATIONS 2011

ADC Foundation
Bank of America/Feeding America
C H Robinson
Catholic Community Foundation
Cub Community Cares Foundation
General Mills Foundation
Harry and Janet Kitselman Foundation
Kiwanis Club of Edina Golden K Foundation
Kopp Family Foundation
Macy's Foundation
Marturano Thompson Foundation
Minneapolis Jewish Federation Community
Opus Foundation
Otto Bremer Foundation
Park Nicollet Foundation
Peace-Shalom Foundation
Raymond H. & Florence L. Sponberg Foundation

Spicola Family Foundation M/A
Stuart Friedell Foundation
Target Foundation
The Athwin Foundation
The Fast Forward Foundation
The Jan and David McNair Family Fund
The Jon and Carol Holcombe Fund
The May and Stanley Smith Trust
The Minneapolis Foundation
The Sayer Charitable Foundation
Walmart Foundation



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Acosta
Adhesive Label
Advanced Web
Aetna
American Retrieval Company
Americana Community Bank
Anchor Paper
Anulex
ARANet, Inc.
BayView Event Center
Beacon Bank - Excelsior & Shorewood
Beeline Consignment
Bobby D's
Boyer Building
BP Minnetonka
Business Bank
Byerly's
Callaway Golf
Caribou Coffee
Cargill
Carmichael Lynch
Catch-A-Tan
Clear Channel Outdoor
Advertising
Coldwell Banker Burnet
Comm-Works, Inc.
Commercial Furniture
Cottage Chicks
Cottagewood General Store
Cub Foods - Minnetonka
Cub Foods - Shorewood
Cub Foods - St. Louis Park
Curves
Dorsey-Hovde Art Design
Dorsey Whitney
Driskill's
Fast Signs
First Minnetonka City Bank
Fresh Seasons
GCI Capitol
General Mills
General Store - Minnetonka
Gina Maria Pizza
Good Life Yoga
Great Harvest Bread Co.
Greenwood Marina
Hair Proz

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Holiday Stores
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Hopkins Park Plaza LLC
Hopkins Pavilion
Innovative Laser Technologies, Inc.
Intermotel Leasing, Inc.
Jones Design Build
K & K Express LLC
Kevin Hoy and Associates
Knewton Health Group
Kowalski's
Lake Minnetonka Triathlon LLC
Lakewinds
Laursen Piano Service
Leighton's Garage
Levin & Chellen Chiropractic
Liberty Envelope
Lifetime Chiropractic
Little Blind Spot
Lunds
Macy's - Ridgedale
Malone's Bar & Grill
Malt-O-Meal
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Michael Foods, Inc.
Microsoft
MidCountry Bank
Midwest Asphalt
Milius - Eden Prairie
Minnetonka Diamond Club
MinnWest Bank
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Northern Tool and Equipment
O'Reilly Auto Parts
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Pan-O-Gold / Country Hearth
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Pet Stuff
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Pizza Luce
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Q-Logics
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Rainbow Foods - Eden Prairie
RBC Tile and Stone

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Roundy's
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Spotnik
St. Jude Medical
StartLine
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Target - Ridgedale
Target - St. Louis Park
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Tonka Cycle and Ski
Trader Joe's - Minnetonka
The Wine Shop
Thrivent Financial for Lutherans
Tino's Cafe Pizzeria
Tommy's Tonka Trolley
Tonka Bay Marina
Tonka Bottle
Tonkadale Greenhouse
Truist
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UPS Store - Minnetonka North
US Bank
U.S. Postal Service
Viromed
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WCA - Women's Christian Association
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All Saints Lutheran Church Women's Grp, WELCA
All Saints Nursery School
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ARAnet, Inc.
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B & H Marketing Inc.
Beacon Bank
Bennett Family Park
Bethlehem Lutheran Church
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Care Giver Workshop
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Carver-Hennepin County Chap of Thrivent Financial
Catch A Tan
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Christmas Lake Homeowner's Association
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Church of the Cross
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City Of Hopkins
City of Minnetonka
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Clear Springs PTO Inc.
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Coldwater Collaborative
Coldwell Banker-Burnet Realty
Comm.Works
Congregational Church of Excelsior
Corporate Plans & Benefits, Inc.
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Craig-Hallum Capital Group LLC
Crazy 8 Productions LLC
Cross of Glory Baptist Church
Cub Foods - Minnetonka
Curam Inc.
Curves for Women
Curves for Women
Daisy Troop #15259
Deannes Dance Studio
Deephaven Community Education/Tour de Tonka
Deltak, LLC
Dudak Production Inc.
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Excelsior Apple Days
Excelsior Chapter OES #20

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Excelsior Elementary School
Excelsior Fire Dept.
Excelsior Real Estate
Excelsior United Methodist Church
Excelsior United Methodist Women
Fairview Evangelical Lutheran Church
Faith Oatmeal Ladies
Faith Presbyterian Church
Faith Presbyterian Church, Hannah Circles United
Famous Dave's
Feeding America
First Minnetonka City Bank
Focus Financial
Friedell Family Foundation
Friendship Force of Twin Cities
Gatewood Elementary
GCI Capital, Inc.
Gethsemane Lutheran Church
Gina B designs, Inc.
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Glen Lake Dental Associates, PA
Glen Lake Elementary
GLS Health Services LLC
Golden Living Hillcrest
Golden Valley Women's DFL Club
Greater Minneapolis Council of Churches
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Groves Academy
Guiding Way, LLC
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Haskell's
Hazellwood Bar & Tap
Health Dimensions Group
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Hopkins Elk's Lodge #2221
Hopkins High School Football
Hopkins Lodge #11
Hopkins Noontime Lions Club
Hopkins Post Office
Hopkins Raspberry Festival
Hopkins School District #270
Hopkins West Junior High School
Hopkins Women's Club
Hopkins Youth Hockey Association
Hunger Solutions Minnesota
Immaculate Heart of Mary Church
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International Parts Supply Corp.
JPW/SU Direct
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Kids Eat Free
Kimball Service

Knewton Health Group
Ladies Bowling League, Texa-Tonka
Lake Minnetonka-Excelsior Rotary Club
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Lundsten Circle
Macy's Corporate Services
market velocity inc
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Master Graphics
Maynard's Restaurant
Medica Research Institute
MidAmerican Financial Group
Minco Realty Partners, LLC
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Minnetonka Diamond Club
Minnetonka Girls Basketball
Minnetonka High School - Boys Hockey
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Minnetonka High School Drama Department
Minnetonka High School Football



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Minnetonka High School Student Government
Minnetonka High School Theater
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Minnetonka Lutheran Church WMN
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Minnetonka Postal Annex
Minnetonka Red Hats
Minnetonka Rotary Club
Minnetonka School District #276
Minnetonka Seventh-Day Adventist Church
Minnetonka South Lions Club
Minnetonka South Lions Club
Minnetonka United Methodist Church
Minnetonka's Explorer's Club
Minnetonka's Farmers Market
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Mizpah United Church of Christ
MN Preceptor Alpha Alpha
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RE/Max Action West
Richards Liquors
Rika Apartments
Rischall Financial Group Inc
Riverdale Market TIC

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Ruth Circle, Zion Lutheran Church
Saint Luke Presbyterian Church
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Scenic Heights School
Schatz Real Estate Group
Schwab Charitable Fund
Sew Talented
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Shepherd Of The Hills Lutheran Church
Shepherd of the Hills Lutheran Church, WELCA
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Shooting Star Consulting Inc
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Southshore Lions Club
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St. Louis Park Kiwanis Club
St. Mary's Circle - St Therese
St. Paul's Evangelical Lutheran Church
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The General Store
The Lecy Group
The Marion Hospitality Group, LLC

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The Mills Church
The UPS Store
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West Suburban Women's Club
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Williston Fitness Center
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Avery's Apples
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Bobby D's
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Boy Scouts 254
BRCC
Brownie Troop 13923
Cargill Giving Garden
Cargill, Incorporated
Caribou Coffee
Carlson Companies
Carlson Real Estate
Catch A Tan
Catch-A-Tan
CBS Outdoor
Chanhassen Post Office
Chipolte
Chipolte - Hopkins
Chipotle Mexican Grill
Christ Community Church
Church of St. Joseph of Hopkins
Church of the Cross
City Of Hopkins
City of Minnetonka, Recreation
City of Shorewood
Cleaner Up LLC
Clear Springs Elementary School
Coldwater Collaborative
Coldwell Banker-Burnet Realty
Comm.Works
Congregational Church of Excelsior
Cosecha Designs
Country Choice Organic
Cross of Glory Baptist Church
Cross Road Bakery
CSM Bakery Products
Cub Food-101
Cub Food-Shorewood
Cub Scout Pack - 460 Clear Springs
Cub Scout Pack #426
Cub Scout Pack 427 - St Therese
Cub Scouts 429
Curves for Women
Daisy Troop #15259
Daisy Troop 15355
Deephaven Community Education/Tour de
Tonka
Deephaven Elementary
Delano Post Office
Delnik Enterprises
Den #11, Cub Scout Pack 429
Discovery/Imagination Team MMW/MME
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Drops Fill Buckets
Edco Products Inc
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Excel Food Service Marketing
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Excelsior Covenant Preschool
Excelsior Elementary School
Excelsior Farmer's Market
Excelsior Real Estate
Excelsior Rotary Club
Excelsior United Methodist Church
Fairview Evangelical Lutheran Church
Faith Presbyterian Church
Famous Dave's
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Girl Scout Troop 11104
Girl Scout Troop 12850- Clear Springs
Girl Scout Troop 12892
Girl Scout Troop 12933 (Scenic Heights)
Girl Scout Troop 15264 &13204
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GLEN LAKE DAYS
Glen Lake Elementary
Golden Living Hillcrest
Grace Lutheran of Deephaven
Grand Champ
Great Harvest
Greenline Marketing
Grey Stone Manor
Groveland Elementary School
Groves Academy
Hazellwood Bar & Tap
Hennepin Co Home School
Hennepin Technical
Heritage Park
Home Comings Financial
Hope for the City
Hopkins Activity Center
Hopkins Area Family Resource Center
Hopkins Evening Lions Club
Hopkins Farmer's Market
Hopkins High School
Hopkins High School Football
Hopkins Lion Club
Hopkins National Honor Society
Hopkins Noontime Lions Club
Hopkins Performing Arts
Hopkins Post Office
Hopkins Swim Club
Hopkins VFW
Hopkins West Junior High School
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Lakewinds Natural Foods

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Lund's Country Village
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Malt-O-Meal
Master Wholesale
Maynard's Restaurant
Medica Research Institute
Meditation Center
Messiah UMC
MidAmerican Financial Group
Minnetonka Boys Basketball
Minnetonka Christian Academy
Minnetonka Community Center
Minnetonka Diamond Club
Minnetonka High School Drama Department
Minnetonka High School Student Government
Minnetonka High School Theater
Minnetonka Lions
Minnetonka Lutheran Church
Minnetonka Middle School East,
Minnetonka Oddfellows Lodge #102
Minnetonka Police Association
Minnetonka Postal Annex
Minnetonka Seventh-Day Adventist Church
Minnetonka Swim Club
Minnetonka United Methodist Church
Minnetonka's Explorer's Club
Minnetonka's Farmers Market
Minnewashta Elementary
Minnwest Bank
Mizpah United Church of Christ
MME Garden
MN Preceptor Alpha Alpha
Morrie's Cadillac Saab
Morrie's Market
Mosher Carpentry
Mount Calvary Lutheran Church
Mount Calvary Lutheran Preschool
N2 Publishing Fundraiser
National Honor Society, Minnetonka High School
Nelson Apple Farm
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Pet Stuff
Peters Woodworks
Picha Farm
Pier 1 Imports
Ploughshare Farm
Rainbow Foods
RE/Max Action West
Recover Health
Redeemer Lutheran
Ridgedale Library
Ridgepointe
Ridgewood Church
Roisum Elite Sales & Marketing
Rollergarden Artistic Skating Club
Rotary Club of Hopkins-Minnetonka
Saint Luke Presbyterian Church
Scenic Heights School
Schatz Real Estate Group
Second Harvest Heartland
Sever's Corn
Shepherd Of The Hills Lutheran Church
Shippers Supply Inc.
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Simply Nuts & More
South Tonka Little League
Southshore Lions Club
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St Therese School
St Therese VBS
St. David's Episcopal Parish
St. John the Baptist Catholic Church
St. Paul's Evangelical Lutheran Church
St. Therese Garden
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Start Line
Sunderland Dispensing
Sunrise Ridge Association

SUPERVALU, Inc.
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Target - Ridgedale
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The Church of St. John the Evangelist
The Church of St. Therese of Deephaven
The Gates Apartments
The General Store
The Lecy Group
The Lyman Lumber Company Foundation
The Marsh
The Mills Church
The Pet Project
The UPS Store
Tonkadale Greenhouse
Trader Joe's
Transitions Plus
Trinity Episcopal Church
Troop 15255
Troop 426 - Mtka Lutheran Eagle Project
US Bank
Valley View Middle School
Weight Watchers
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WestTonka/Orono Girl Scout Service Unit
Whole Foods Mfg
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World Data Products
Zion Early Childhood Center
Zion Lutheran Church



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12990 St. David's Road
Minnetonka, MN 55305
Phone: 952.938.0729
Fax: 952.938.7822
ica@icafoodshelf.org

www.icafoodshelf.org

